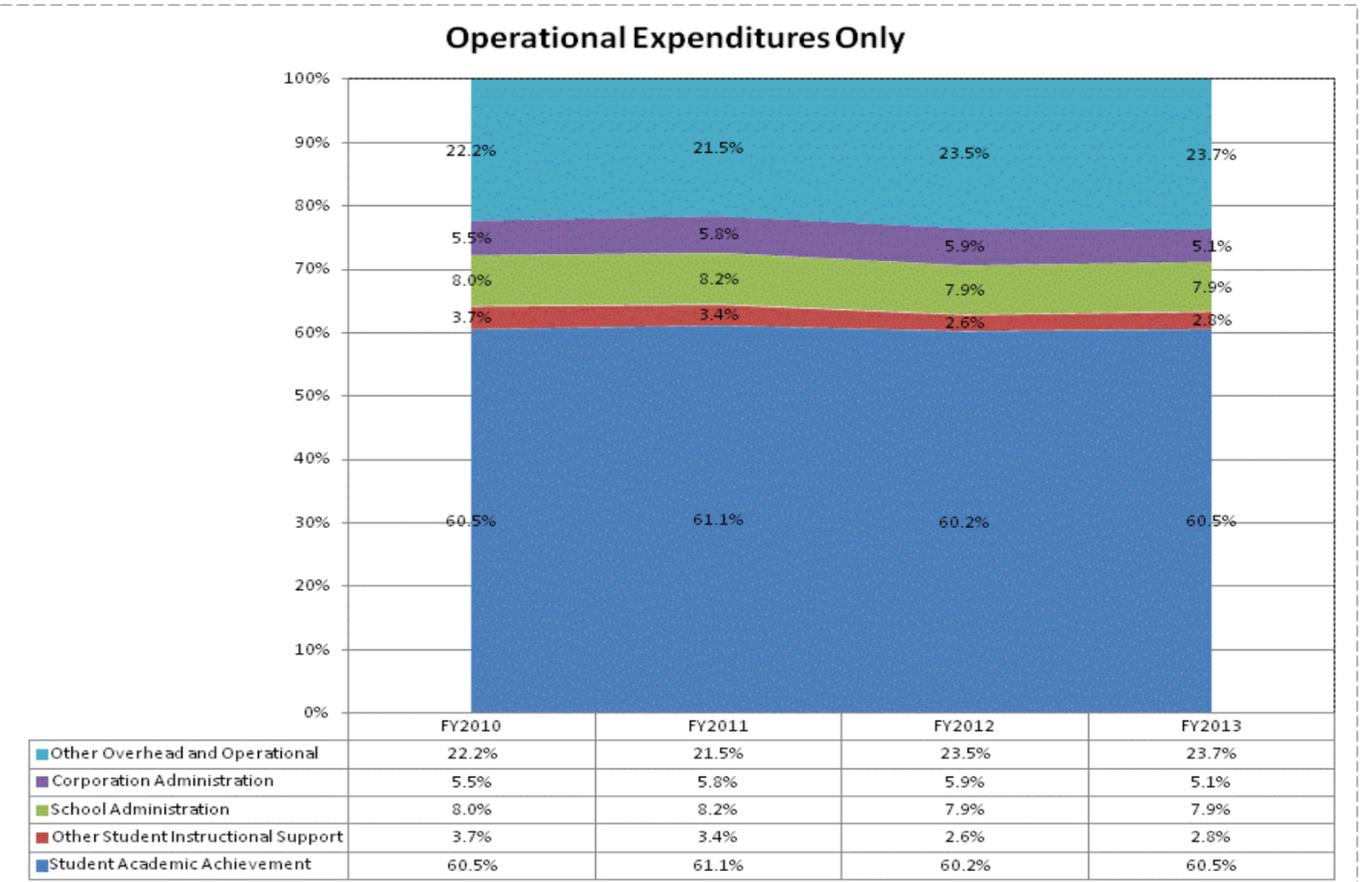
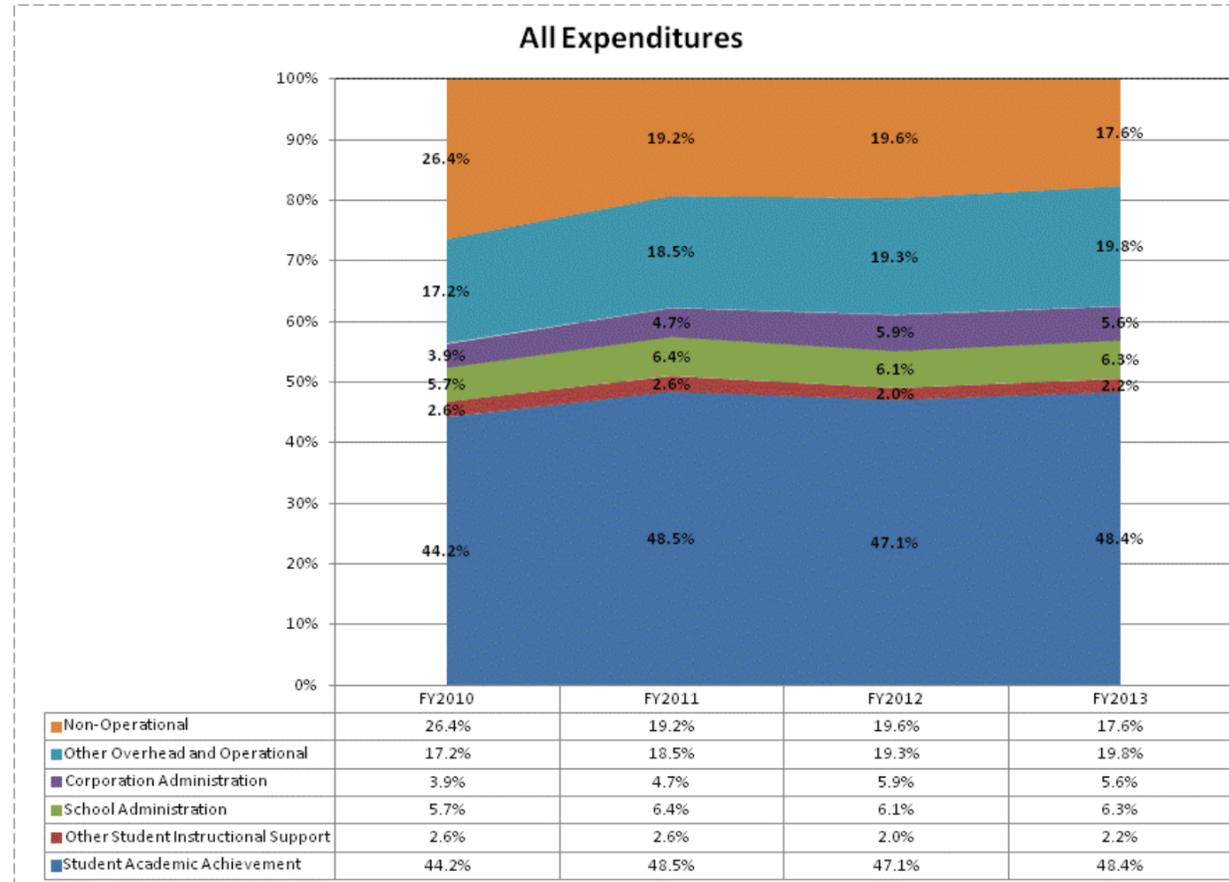


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Covington Community Sch Corp (2440)

Covington Community Sch Corp (2440)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$4,767,794	49.0%	\$4,633,102	46.1%	\$4,403,823	47.1%	\$4,357,361	48.4%
Student Instructional Support	\$769,954	7.9%	\$959,036	9.5%	\$761,339	8.1%	\$770,054	8.6%
Overhead and Operational	\$2,126,338	21.9%	\$2,573,450	25.6%	\$2,357,283	25.2%	\$2,287,414	25.4%
Nonoperational	\$2,061,353	21.2%	\$1,895,152	18.8%	\$1,834,621	19.6%	\$1,588,150	17.6%
Grand Total	\$9,725,439		\$10,060,739		\$9,357,066		\$9,002,979	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2012	FY 2013
	56.9%	55.6%	55.2%	57.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Covington Community Sch Corp (2440)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11025 Regular Programs; Non Spec Ed Preschool	\$8,000	\$0	\$0	\$0	-100%	N/A	N/A
11050 Regular Programs; Full Day Kindergarten	\$130,845	\$236,770	\$84,909	\$125,696	-4%	-47%	48%
11100 Regular Programs; Elementary	\$985,287	\$1,137,605	\$1,452,655	\$1,443,785	47%	27%	-1%
11200 Regular Programs; Middle/Junior High	\$468,986	\$579,032	\$560,489	\$569,809	21%	-2%	2%
11300 Regular Programs; High School	\$707,186	\$881,620	\$853,203	\$899,321	27%	2%	5%
11350 Regular Programs; High School; Academic Honors Diploma	\$14,430	\$1,500	\$0	\$0	-100%	-100%	N/A
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$18,363	-\$4,863	N/A	N/A	-126%
11420 Vocational Education; Agriculture B	\$44,130	\$64,744	\$67,676	\$68,389	55%	6%	1%
11450 Vocational Education; Consumer and Homemaking	\$52,968	\$65,948	\$63,604	\$63,818	20%	-3%	0%
11510 Vocational Education; Cooperative Education	\$66,787	\$135,670	\$127,031	\$120,240	80%	-11%	-5%
11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$7,500	\$0	\$0	N/A	-100%	N/A
11630 Regular Programs; Alternative Education Programs; High School	\$0	\$7,500	\$0	\$0	N/A	-100%	N/A
12110 Gifted And Talented; Gifted and Talented	\$4,431	\$38,444	\$21,462	\$8,113	83%	-79%	-62%
12210 Mental Disabilities; Mild Mental Disabilities	\$40,614	\$68,095	\$70,832	\$107,052	164%	57%	51%
12220 Mental Disabilities; Moderate Mental Disabilities	\$67,588	\$263,820	\$186,670	\$191,000	183%	-28%	2%
12230 Mental Disabilities; Severe Mental Disabilities	\$76,161	\$0	\$0	\$0	-100%	N/A	N/A
12310 Physical Impairment; Orthopedic Impairment	\$5,909	\$1,275	\$1,020	\$655	-89%	-49%	-36%
12520 Culturally Different; Compensatory	\$83,792	\$138,016	\$0	\$0	-100%	-100%	N/A
12610 Learning Disability	\$262,336	\$235,958	\$218,683	\$235,967	-10%	0%	8%
12810 Special Education Preschool	\$32,995	\$22,849	\$6,694	\$15,382	-53%	-33%	130%
12900 Other Special Programs	\$2,691	\$0	\$12,845	\$14,063	423%	N/A	9%
14100 Summer School Programs; Elementary	\$0	\$32,913	\$7,001	\$0	N/A	-100%	-100%
14200 Summer School Programs; Middle/Junior High School	\$9,154	\$3,722	\$0	\$0	-100%	-100%	N/A
14300 Summer School Programs; High School	\$15,529	\$7,344	\$17,228	\$7,004	-55%	-5%	-59%
16100 Remediation Testing	\$45,555	\$2,103	\$3,525	\$0	-100%	-100%	-100%
16200 Preventive Remediation	\$30	\$16,248	\$16,793	\$9,190	> 500%	-43%	-45%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$280,397	\$245,226	\$171,028	\$170,541	-39%	-30%	0%
17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$110,965	\$97,326	\$92,591	N/A	-17%	-5%
17900 Payments to Other Governmental Units Within State; Other	\$0	\$128	\$0	\$0	N/A	-100%	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$34,861	\$19,234	\$1,629	\$1,711	-95%	-91%	5%
22220 Library/Media Services; School Library	\$93,378	\$136,412	\$128,938	\$123,425	32%	-10%	-4%
22230 Library/Media Services; Audiovisual	\$3,263	\$5,809	\$3,222	\$5,929	82%	2%	84%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$93,751	\$28,715	\$34,797	\$35,564	-62%	24%	2%
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$105,825	\$14,530	\$5,484	\$0	-100%	-100%	-100%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$55,179	\$98,880	\$149,793	\$33,861	-39%	-66%	-77%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$163	\$650	\$0	\$0	-100%	-100%	N/A
25570 Textbooks for Rent or Resale; Materials and Supplies	\$51,695	\$23,875	\$20,921	\$19,120	-63%	-20%	-9%
26497 2007 Account Code - Teachers Retirement Fund	\$222,036	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$4,065,954	\$4,633,102	\$4,403,823	\$4,357,361	7%	-6%	-1%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$154,816	\$190,752	\$128,645	\$140,953	-9%	-26%	10%
21240 Guidance Services; Information Services	\$2,968	\$2,244	\$2,006	\$749	-75%	-67%	-63%
21310 Health Services; Service Area Direction	\$0	\$0	\$801	\$1,200	N/A	N/A	50%
21320 Health Services; Medical Services	\$0	\$0	\$1,685	\$219	N/A	N/A	-87%
21340 Health Services; Nurse Services	\$42,554	\$63,142	\$52,295	\$57,388	35%	-9%	10%
21390 Health Services; Other Health Services	\$1,517	\$98	\$1,315	\$820	-46%	> 500%	-38%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$850	\$0	\$0	\$0	-100%	N/A	N/A
21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$879	\$0	N/A	N/A	-100%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Covington Community Sch Corp (2440)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
24100 Office of The Principal	\$408,988	\$702,799	\$573,714	\$568,725	39%	-19%	-1%
Student Instructional Support Total	\$611,693	\$959,036	\$761,339	\$770,054	26%	-20%	1%
Overhead and Operational							
23120 Board of Education; Service Area Assistants	\$124,883	\$181,172	\$124,005	\$120,922	-3%	-33%	-2%
23150 Board of Education; Legal Services	\$1,494	\$11,158	\$1,042	\$2,616	75%	-77%	151%
23160 Board of Education; Promotion Expenses	\$3,130	\$2,552	\$2,828	\$3,375	8%	32%	19%
23210 Executive Administration; Office of The Superintendent	\$96,477	\$147,178	\$135,209	\$137,878	43%	-6%	2%
23290 Executive Administration; Other Executive Administration Services	\$5,598	\$6,098	\$0	\$0	-100%	-100%	N/A
25191 Other Fiscal Services; Refund of Revenue	\$222	\$16,663	\$258	\$272	22%	-98%	5%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$1,287	\$1,129	N/A	N/A	-12%
25196 Other Fiscal Services; Cash Change	\$549	\$550	\$600	\$600	9%	9%	0%
25400 Planning, Research, Development and Evaluation	\$610	\$0	\$0	\$0	-100%	N/A	N/A
25730 Personnel Services; Personnel Services	\$0	\$92,363	\$107,016	\$27,392	N/A	-70%	-74%
25810 Administrative Technology Services; Technology Services Supervision And Administra	\$0	\$76,774	\$54,519	\$55,449	N/A	-28%	2%
25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$0	\$16,988	N/A	N/A	N/A
25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$93,687	\$82,198	N/A	N/A	-12%
25850 Administrative Technology Services; Network Support	\$0	\$0	\$11,192	\$19,889	N/A	N/A	78%
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$21,197	\$26,262	N/A	N/A	24%
25870 Administrative Technology Services; Professional Development Costs For Administrat	\$0	\$0	\$0	\$5,846	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$753,844	\$988,353	\$587,938	\$608,856	-19%	-38%	4%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$23,901	\$0	\$29	\$0	-100%	N/A	-100%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$102,958	\$35,721	\$186,949	\$115,345	12%	223%	-38%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,251	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$262	\$0	N/A	N/A	-100%
26700 Operation and Maintenance of Plant Services; Insurance	\$146,853	\$80,243	\$80,585	\$85,013	-42%	6%	5%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$0	\$0	\$0	\$62,363	N/A	N/A	N/A
27010 Student Transportation; Service Area Direction	\$0	\$52,696	\$52,914	\$53,799	N/A	2%	2%
27100 Student Transportation; Vehicle Operation	\$0	\$0	\$9,572	\$9,132	N/A	N/A	-5%
27200 Student Transportation; Monitoring Services	\$0	\$0	\$5,282	\$0	N/A	N/A	-100%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$22,564	\$60,621	\$114,940	\$101,598	350%	68%	-12%
27400 Student Transportation; Purchase of School Buses	\$60,633	\$42,910	\$0	\$0	-100%	-100%	N/A
27700 Student Transportation; Contracted Transportation Services	\$319,330	\$293,505	\$304,203	\$288,327	-10%	-2%	-5%
27900 Student Transportation; Other Student Transportation Services	\$1,086	\$43,633	\$25,691	\$11,060	> 500%	-75%	-57%
27910 Student Transportation; Bus Driver Training	\$0	\$0	\$200	\$0	N/A	N/A	-100%
31200 Food Services Operations; Food Preparation and Dispensing	\$131,624	\$227,728	\$186,725	\$194,948	48%	-14%	4%
31400 Food Services Operations; Food Purchases	\$162,444	\$205,106	\$211,364	\$227,730	40%	11%	8%
31900 Other Food Services	\$26,722	\$8,426	\$37,789	\$28,428	6%	237%	-25%
Overhead and Operational Total	\$1,986,174	\$2,573,450	\$2,357,283	\$2,287,414	15%	-11%	-3%
Nonoperational							
33300 Civic Services	\$1,000	\$0	\$0	\$0	-100%	N/A	N/A
33400 Athletic Coaches	\$176,294	\$194,885	\$176,327	\$162,480	-8%	-17%	-8%
43000 Facilities Acquisition and Construction; Professional Services	\$11,190	\$46,382	\$5,888	\$8,500	-24%	-82%	44%
45100 Building Acquisition, Construction and Improvements	\$1,086,281	\$999,518	\$297,493	\$126,559	-88%	-87%	-57%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$68,617	\$17,037	\$44,632	\$24,473	-64%	44%	-45%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$29,685	\$27,788	\$40,602	\$37,053	25%	33%	-9%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$37,025	\$9,969	\$13,926	\$0	-100%	-100%	-100%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$79,713	-\$87,652	\$3,645	\$50	-100%	N/A	-99%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$0	\$0	\$391,500	\$360,000	N/A	N/A	-8%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$71,821	\$0	\$0	N/A	-100%	N/A

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Covington Community Sch Corp (2440)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$9,336	\$0	\$0	N/A	-100%	N/A
52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appr	\$0	\$0	\$27,000	\$40,500	N/A	N/A	50%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$523,500	\$529,000	\$541,500	\$543,000	4%	3%	0%
53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$0	\$0	\$29,870	N/A	N/A	N/A
53350 Debt Services; Lease Rental; School Buses ; Interest	\$0	\$0	\$0	\$1,405	N/A	N/A	N/A
54200 Common School Fund; Principal	\$0	\$0	\$87,516	\$53,750	N/A	N/A	-39%
54250 Common School Fund; Interest	\$0	\$0	\$44,302	\$37,088	N/A	N/A	-16%
54300 Civil Aid Bond Obligations; Principal	\$0	\$76,022	\$120,000	\$125,000	N/A	64%	4%
54350 Civil Aid Bond Obligations; Interest	\$0	\$0	\$39,790	\$35,590	N/A	N/A	-11%
59200 Other Debt Services Obligations; Bank Fee	\$2,090	\$1,045	\$500	\$2,833	36%	171%	467%
Nonoperational Total	\$2,015,397	\$1,895,152	\$1,834,621	\$1,588,150	-21%	-16%	-13%
Prorated By Fund							
26491 2007 Account Code - PERF	\$78,400	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$339,370	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$4,026	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$600,425	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$24,000	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$1,046,221	\$0	\$0	\$0	N/A	N/A	N/A